

**Explanation of variances – pro forma**

Name of smaller authority: **Burton Bradstock Parish Council**  
 County area (local councils and): **West Dorset**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018-19 £	2019-20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	69,808	99,617				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	24,151	24,151	0	0.00%	NO		
3 Total Other Receipts	30,134	32,953	2,819	9.35%	NO		
4 Staff Costs	7,251	6,997	-254	3.50%	NO		
5 Loan Interest/Capital Repayment	1,871	1,871	0	0.00%	NO		
6 All Other Payments	15,353	61,588	46,235	301.15%	YES		purchase of new play equipment see explanation tab
7 Balances Carried Forward	99,617	86,266			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	99,617	86,266				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	326,860	342,646	15,786	4.83%	NO		
10 Total Borrowings	30,325	29,934	-391	1.29%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable